

**GOBIERNO DEL ESTADO DE SINALOA**  
**SECRETARIA DE ADMINISTRACION Y FINANZAS**  
**PROGRAMA, PROYECTO Y CLASIFICACION ECONOMICA**

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 5/Ene/2012  
 EJERCICIO 2004

DEPENDENCIAS	AUTORIZADO	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DECIEMBRE
<b>ORGANISMOS AUTONOMOS</b>													
0304 COMISION ESTATAL PARA EL ACCESO A LA INFORMACION PUBLICA													
030400 COMISION ESTATAL PARA EL ACCESO A LA INFORMACION PUBLICA													
03040001 COMISION ESTATAL PARA EL ACCESO A LA INFORMACION PUBLICA													
0304000101 COMISION ESTATAL PARA EL ACCESO A LA INFORMACION PUBLICA													
33 REFORMA ADMINISTRATIVA													
01 ACCESO A LA INFORMACION PUBLICA													
SERVICIOS PERSONALES	7,443,423.92	500,558.00	523,658.00	495,960.00	670,677.59	489,960.00	518,860.00	543,551.00	489,960.00	576,314.32	495,960.00	553,149.95	1,571,404.31
101000 SUELDO BASE	1,663,661.00	142,803.00	142,803.00	137,805.00	137,805.00	137,805.00	137,805.00	137,805.00	137,805.00	137,805.00	137,805.00	137,805.00	137,810.00
101012 SUELDO BASE	1,663,661.00	142,803.00	142,803.00	137,805.00	137,805.00	137,805.00	137,805.00	137,805.00	137,805.00	137,805.00	137,805.00	137,805.00	137,810.00
107000 HONORARIOS	692,540.00	52,356.00	52,356.00	52,356.00	52,356.00	52,356.00	52,356.00	52,356.00	52,356.00	52,356.00	52,356.00	52,356.00	116,633.00
107012 HONORARIOS NOMINA	692,540.00	52,356.00	52,356.00	52,356.00	52,356.00	52,356.00	52,356.00	52,356.00	52,356.00	52,356.00	52,356.00	52,356.00	116,633.00
109000 CREDITO AL SALARIO	44,073.00	3,672.00	3,672.00	3,672.00	3,672.00	3,672.00	3,672.00	3,672.00	3,672.00	3,672.00	3,672.00	3,672.00	3,683.00
109012 CREDITO AL SALARIO	44,073.00	3,672.00	3,672.00	3,672.00	3,672.00	3,672.00	3,672.00	3,672.00	3,672.00	3,672.00	3,672.00	3,672.00	3,683.00
112000 AGUINALDO	934,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	934,000.00
112012 AGUINALDO	934,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	934,000.00
113000 PRIMA DE VACACIONES	95,203.00	0.00	0.00	0.00	0.00	0.00	0.00	47,601.00	0.00	0.00	0.00	0.00	47,602.00
113012 PRIMA DE VACACIONAL	95,203.00	0.00	0.00	0.00	0.00	0.00	0.00	47,601.00	0.00	0.00	0.00	0.00	47,602.00
116000 PREVISION SOCIAL	273,908.02	0.00	0.00	0.00	151,817.59	0.00	0.00	0.00	0.00	57,454.32	0.00	35,088.95	29,537.16
116011 PREVISION SOCIAL	273,908.02	0.00	0.00	0.00	151,817.59	0.00	0.00	0.00	0.00	57,454.32	0.00	35,088.95	29,537.16
116012 PREVISION SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
119000 CAPACITACION Y REGULARIZACION DE PERSONAL	114,500.00	0.00	22,900.00	0.00	22,900.00	0.00	22,900.00	0.00	0.00	0.00	0.00	22,900.00	0.00
119012 CAPACITACION Y REGULARIZACION DE PERSONAL	114,500.00	0.00	22,900.00	0.00	22,900.00	0.00	22,900.00	0.00	0.00	0.00	0.00	22,900.00	0.00
COMPENSACIONES Y ESTIMULOS	3,625,536.00	302,127.00	302,127.00	302,127.00	302,127.00	302,127.00	302,127.00	302,127.00	302,127.00	302,127.00	302,127.00	302,127.00	302,139.00
123012 COMPENSACION A M.M. Y S.	3,137,234.00	261,436.00	261,436.00	261,436.00	261,436.00	261,436.00	261,436.00	261,436.00	261,436.00	261,436.00	261,436.00	261,436.00	261,438.00
123042 COMPENSACION A ANALISTA	488,302.00	40,691.00	40,691.00	40,691.00	40,691.00	40,691.00	40,691.00	40,691.00	40,691.00	40,691.00	40,691.00	40,691.00	40,701.00
MATERIALES Y SUMINISTROS	947,434.00	91,504.00	173,480.00	108,477.00	159,737.00	50,497.00	79,697.00	94,286.00	51,797.00	71,446.00	50,177.00	12,256.00	4,000.00
216000 MATERIAL EDUCATIVO Y CULTURAL	25,700.00	8,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
216012 MATERIAL EDUCATIVO Y CULTURAL	25,700.00	8,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
231000 TENCENCIAS Y PLACAS	23,164.00	0.00	23,164.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
231012 TENCENCIAS	20,514.00	0.00	20,514.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
231022 PLACAS	2,650.00	0.00	2,650.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
232000 UNIFORMES	18,500.00	9,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
232012 UNIFORMES	18,500.00	9,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
245000 IMPRESIONES Y ROTULACIONES	557,138.00	34,900.00	122,742.00	71,673.00	130,513.00	22,473.00	5,500.00	68,767.00	22,473.00	39,281.00	21,473.00	0.00	0.00
245012 IMPRESIONES	421,134.00	22,133.00	109,945.00	58,906.00	107,612.00	8,906.00	8,906.00	60,000.00	8,906.00	26,714.00	8,906.00	0.00	0.00

**GOBIERNO DEL ESTADO DE SINALOA**

**SECRETARIA DE ADMINISTRACION Y FINANZAS  
SUBGRUPOS RAMOS, SECRETARIA DIRECCION PROGRAMA, PROYECTO Y CLASIFICACION ECONOMICA**

DEPENDENCIAS	AUTORIZADO	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICEMBRI
<b>ORGANISMOS AUTONOMOS</b>													
0304 COMISION ESTATAL PARA EL ACCESO A LA INFORMACION PUBLICA													
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<b>MATERIALES Y SUMINISTROS</b>													
245000 IMPRESIONES Y ROTULACIONES	847,434.00	91,594.00	113,489.00	108,447.00	159,737.00	59,497.00	79,897.00	94,366.00	51,797.00	71,446.00	59,417.00	12,256.00	4,000.00
245042 ROTULACIONES	557,138.00	34,900.00	122,712.00	71,673.00	130,913.00	22,473.00	22,473.00	68,767.00	22,473.00	39,281.00	21,473.00	0.00	0.00
245062 CONSUMIBLES DE COMPUTO	62,004.00	5,167.00	5,167.00	5,167.00	15,501.00	5,167.00	5,167.00	5,167.00	5,167.00	5,167.00	5,167.00	0.00	0.00
246000 PAPELERIA Y UTILES DE OFICINA	74,000.00	7,600.00	7,600.00	7,600.00	7,600.00	8,400.00	8,400.00	8,400.00	8,400.00	7,400.00	7,400.00	0.00	0.00
246012 PAPELERIA Y UTILES DE OFICINA	71,622.00	6,700.00	6,700.00	6,900.00	7,200.00	6,500.00	6,500.00	6,500.00	7,800.00	7,400.00	7,400.00	0.00	0.00
247000 SUSCRIPCIONES Y LIBROS	35,115.00	12,100.00	1,500.00	1,500.00	7,200.00	6,500.00	6,500.00	4,500.00	7,800.00	10,361.00	6,900.00	2,961.00	0.00
247012 SUSCRIPCIONES	21,200.00	10,600.00	0.00	0.00	1,200.00	1,200.00	11,820.00	890.00	1,200.00	10,361.00	6,900.00	2,961.00	0.00
247022 LIBROS	13,915.00	1,500.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
248000 MATERIAL FOTOGRAFICO	28,750.00	2,875.00	2,875.00	2,875.00	2,875.00	1,220.00	1,220.00	800.00	1,220.00	1,500.00	1,500.00	0.00	0.00
248012 MATERIAL FOTOGRAFICO	28,750.00	2,875.00	2,875.00	2,875.00	2,875.00	1,220.00	1,220.00	800.00	1,220.00	1,500.00	1,500.00	0.00	0.00
249000 COMBUSTIBLE Y LUBRICANTES	141,690.00	13,289.00	13,289.00	13,289.00	13,289.00	13,289.00	13,289.00	13,289.00	13,289.00	13,289.00	13,289.00	5,000.00	4,000.00
249012 COMBUSTIBLE Y LUBRICANTES	141,690.00	13,289.00	13,289.00	13,289.00	13,289.00	13,289.00	13,289.00	13,289.00	13,289.00	13,289.00	13,289.00	5,000.00	4,000.00
259000 MATERIAL Y UTILES DE ASEO	45,755.00	4,160.00	4,160.00	4,160.00	4,160.00	4,160.00	4,160.00	4,160.00	4,160.00	4,160.00	4,160.00	0.00	0.00
259012 MATERIAL Y UTILES DE ASEO	45,755.00	4,160.00	4,160.00	4,160.00	4,160.00	4,160.00	4,160.00	4,160.00	4,160.00	4,160.00	4,160.00	0.00	0.00
SERVICIOS GENERALES	3,816,324.77	461,153.00	453,141.00	346,318.99	521,437.42	310,638.42	294,533.42	284,028.42	281,268.42	306,971.42	285,646.42	217,613.42	92,429.42
306000 SERVICIOS DE ASESORIA	405,340.00	105,010.00	48,333.00	28,333.00	28,333.00	28,333.00	28,333.00	28,333.00	28,333.00	28,333.00	28,333.00	28,333.00	0.00
306012 SERVICIOS DE ASESORIA	405,340.00	105,010.00	48,333.00	28,333.00	28,333.00	28,333.00	28,333.00	28,333.00	28,333.00	28,333.00	28,333.00	28,333.00	0.00
308000 SERVICIOS DE VIGILANCIA	94,006.00	7,830.00	7,830.00	7,830.00	7,830.00	7,830.00	7,830.00	7,830.00	7,830.00	7,830.00	7,830.00	7,830.00	0.00
308012 SERVICIOS DE VIGILANCIA	94,006.00	7,830.00	7,830.00	7,830.00	7,830.00	7,830.00	7,830.00	7,830.00	7,830.00	7,830.00	7,830.00	7,830.00	0.00
324000 VIATICOS Y PASAJES	808,234.77	167,990.00	13,156.00	85,137.99	88,482.42	82,068.42	32,068.42	52,068.42	52,068.42	72,068.42	67,068.42	32,194.42	3,863.42
324012 VIATICOS Y PASAJES	808,234.77	167,990.00	13,156.00	85,137.99	88,482.42	82,068.42	32,068.42	52,068.42	52,068.42	72,068.42	67,068.42	32,194.42	3,863.42
333000 COMISIONES Y GASTOS POR SERVICIOS BANCARIOS Y RECAUDACION	20,542.00	1,700.00	1,700.00	1,700.00	1,700.00	1,700.00	1,700.00	1,700.00	1,700.00	1,771.00	1,771.00	1,700.00	1,700.00
333012 COMISIONES Y GASTOS POR SERVICIOS BANCARIOS Y RECAUDACION	20,542.00	1,700.00	1,700.00	1,700.00	1,700.00	1,700.00	1,700.00	1,700.00	1,700.00	1,771.00	1,771.00	1,700.00	1,700.00
336000 CORREO, TELEFONO Y TELEGRAFO	409,136.00	35,003.00	35,003.00	35,003.00	35,003.00	35,003.00	35,003.00	35,003.00	35,003.00	35,003.00	35,003.00	35,003.00	24,003.00
336012 CORREO	409,136.00	35,003.00	35,003.00	35,003.00	35,003.00	35,003.00	35,003.00	35,003.00	35,003.00	35,003.00	35,003.00	35,003.00	24,003.00
336022 TELEFONO	25,300.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,150.00	2,150.00	2,100.00	2,100.00
337000 ARRENDAMIENTO DE LOCALES	383,836.00	32,903.00	32,903.00	32,903.00	32,903.00	32,903.00	32,903.00	32,903.00	32,903.00	32,903.00	32,903.00	32,903.00	21,603.00
337012 ARRENDAMIENTO DE LOCALES	383,836.00	32,903.00	32,903.00	32,903.00	32,903.00	32,903.00	32,903.00	32,903.00	32,903.00	32,903.00	32,903.00	32,903.00	21,603.00
	167,767.00	13,980.00	13,980.00	13,980.00	13,980.00	13,980.00	13,980.00	13,980.00	13,980.00	13,980.00	13,980.00	13,980.00	13,987.00

**GOBIERNO DEL ESTADO DE SINALOA**

**SECRETARIA DE ADMINISTRACION Y FINANZAS**

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**REPORTE DE PRESUPUESTO MODIFICADO POR GRUPOS, SUBGRUPOS, RAMOS, SECRETARIA, DIRECCION, PROGRAMA, PROYECTO Y CLASIFICACION ECONOMICA**

DEPENDENCIAS	AUTORIZADO	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
<b>ORGANISMOS AUTONOMOS</b>													
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0304000101 COMISION ESTATAL PARA EL ACCESO A LA INFORMACION PUBLICA													
33 REFORMA ADMINISTRATIVA													
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SERVICIOS GENERALES	3,816,324.77	467,153.00	453,147.00	346,318.99	527,437.42	370,638.42	294,553.42	264,028.42	261,368.42	396,871.42	286,645.42	217,533.42	92,429.42
338000 ENERGIA ELECTRICA AGUA Y GAS	120,096.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	14,230.00	14,230.00	14,230.00	14,276.00	14,230.00	6,500.00	6,500.00
338012 ENERGIA ELECTRICA	120,096.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	14,230.00	14,230.00	14,230.00	14,276.00	14,230.00	6,500.00	6,500.00
339000 MEDIOS DE COMUNICACION	552,266.00	46,853.00	46,853.00	46,853.00	46,853.00	46,853.00	59,884.00	43,859.00	33,859.00	81,635.00	30,000.00	0.00	0.00
339022 PRENSA LOCAL	362,279.00	29,942.00	29,942.00	29,942.00	29,942.00	29,942.00	39,884.00	29,942.00	19,942.00	53,801.00	30,000.00	0.00	0.00
339042 RADIO LOCAL	189,087.00	16,917.00	16,917.00	16,917.00	16,917.00	16,917.00	19,942.00	13,917.00	13,917.00	27,834.00	0.00	0.00	0.00
340000 ALIMENTACION A INVITADOS OFICIALES	280,918.00	23,300.00	57,970.00	39,800.00	44,950.00	6,300.00	40,400.00	6,300.00	6,300.00	6,300.00	6,300.00	42,380.00	0.00
340012 ALIMENTACION EN ATENCION A INVITADOS OFICIALES	88,600.00	6,300.00	19,300.00	6,300.00	18,300.00	6,300.00	6,300.00	6,300.00	6,300.00	6,300.00	6,300.00	42,380.00	0.00
340022 HOSPEDAJE EN ATENCION A INVITADOS OFICIALES	71,210.00	0.00	21,670.00	16,500.00	0.00	0.00	16,500.00	0.00	0.00	0.00	0.00	15,400.00	0.00
340042 BOLETINES DE AVION EN ATENCION A INVITADOS OFICIALES	120,700.00	17,000.00	17,000.00	17,000.00	26,090.00	0.00	17,600.00	0.00	0.00	0.00	0.00	26,090.00	0.00
344000 SEGUROS Y FIANZAS	86,000.00	0.00	31,000.00	0.00	55,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
344012 SEGUROS DE MUJERES	86,000.00	0.00	31,000.00	0.00	55,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
352000 CONGRESOS, CONVENCIONES Y EXPOSICIONES	254,734.00	11,915.00	22,415.00	23,115.00	139,905.00	4,664.00	29,064.00	4,664.00	4,664.00	4,664.00	18,664.00	0.00	0.00
352012 ALIMENTACION EN CONGRESOS, CONVENCIONES Y EXPOSICIONES	116,622.00	4,664.00	4,664.00	4,664.00	74,646.00	4,664.00	4,664.00	4,664.00	4,664.00	4,664.00	4,664.00	0.00	0.00
352022 HOSPEDAJE EN CONGRESOS, CONVENCIONES Y EXPOSICIONES	87,012.00	7,251.00	7,251.00	7,251.00	65,259.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
352032 HONORARIOS PROFESIONALES EN CONGRESOS, CONVENCIONES Y EXPOSICIONES	51,100.00	0.00	10,500.00	11,200.00	0.00	15,400.00	0.00	0.00	0.00	0.00	14,000.00	0.00	0.00
353000 GASTOS DE OFICINA	10,313.00	1,031.00	1,031.00	1,031.00	1,031.00	1,031.00	1,031.00	1,031.00	1,031.00	1,031.00	1,031.00	3.00	0.00
353022 DIVERSOS GASTOS DE OFICINA	10,313.00	1,031.00	1,031.00	1,031.00	1,031.00	1,031.00	1,031.00	1,031.00	1,031.00	1,031.00	1,031.00	3.00	0.00
354000 RENTA REPARACION Y MANTENIMIENTO DE VEHICULOS	614,306.00	40,035.00	40,030.00	55,030.00	40,030.00	40,030.00	40,030.00	40,030.00	40,030.00	40,030.00	40,030.00	49,290.00	34,500.00
354012 RENTA DE VEHICULOS	414,000.00	34,500.00	34,500.00	34,500.00	34,500.00	34,500.00	34,500.00	34,500.00	34,500.00	34,500.00	34,500.00	34,500.00	34,500.00
354022 REPARACION DE VEHICULOS	45,000.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
354032 MANTENIMIENTO DE VEHICULOS	55,305.00	5,535.00	5,530.00	5,530.00	5,530.00	5,530.00	5,530.00	5,530.00	5,530.00	5,530.00	5,530.00	15,000.00	0.00
355000 REPARACION Y MANTENIMIENTO DE EQUIPO DE OFICINA	24,375.00	0.00	6,090.00	0.00	6,090.00	0.00	0.00	6,090.00	0.00	0.00	6,090.00	0.00	0.00
355022 MANTENIMIENTO DE EQUIPO DE OFICINA	24,375.00	0.00	6,090.00	0.00	6,090.00	0.00	0.00	6,090.00	0.00	0.00	6,090.00	0.00	0.00

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**PROGRAMA PROYECTO Y CLASIFICACION ECONOMICA**

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DEPENDENCIAS	AUTORIZADO	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DECIEMBRE
<b>ORGANISMOS AUTONOMOS</b>													
0304 COMISION ESTATAL PARA EL ACCESO A LA INFORMACION PUBLICA													
03040001 COMISION ESTATAL PARA EL ACCESO A LA INFORMACION PUBLICA													
0304000101 COMISION ESTATAL PARA EL ACCESO A LA INFORMACION PUBLICA													
33 REFORMA ADMINISTRATIVA													
01 ACCESO A LA INFORMACION PUBLICA													
SERVICIOS GENERALES	3,816,324.77	461,153.00	429,147.00	346,218.99	621,437.42	310,638.42	294,553.42	264,028.42	261,368.42	306,971.42	286,945.42	217,633.42	92,429.42
356000 REPARACION Y MANTENIMIENTO DE EDIFICIOS PUBLICOS	65,000.00	0.00	16,230.00	0.00	0.00	16,230.00	0.00	0.00	16,230.00	0.00	16,230.00	0.00	0.00
356022 MANTENIMIENTO DE EDIFICIOS PUBLICOS	65,000.00	0.00	16,230.00	0.00	0.00	16,230.00	0.00	0.00	16,230.00	0.00	16,230.00	0.00	0.00
Total por Proyecto:	12,207,181.79	1,053,615.00	1,150,485.00	950,755.99	1,351,882.01	857,095.42	833,110.42	901,955.42	809,125.42	954,731.74	832,782.42	763,839.37	1,667,833.58
Total por Programa:	12,207,181.79	1,053,615.00	1,150,485.00	950,755.99	1,351,882.01	857,095.42	833,110.42	901,955.42	809,125.42	954,731.74	832,782.42	763,839.37	1,667,833.58
Total por Unidad Responsable:	12,207,181.79	1,053,615.00	1,150,485.00	950,755.99	1,351,882.01	857,095.42	833,110.42	901,955.42	809,125.42	954,731.74	832,782.42	763,839.37	1,667,833.58
Total por Secretaría:	12,207,181.79	1,053,615.00	1,150,485.00	950,755.99	1,351,882.01	857,095.42	833,110.42	901,955.42	809,125.42	954,731.74	832,782.42	763,839.37	1,667,833.58
Total por Ramo:	12,207,181.79	1,053,615.00	1,150,485.00	950,755.99	1,351,882.01	857,095.42	833,110.42	901,955.42	809,125.42	954,731.74	832,782.42	763,839.37	1,667,833.58
Total por Subgrupo:	12,207,181.79	1,053,615.00	1,150,485.00	950,755.99	1,351,882.01	857,095.42	833,110.42	901,955.42	809,125.42	954,731.74	832,782.42	763,839.37	1,667,833.58
Total por Grupo:	12,207,181.79	1,053,615.00	1,150,485.00	950,755.99	1,351,882.01	857,095.42	833,110.42	901,955.42	809,125.42	954,731.74	832,782.42	763,839.37	1,667,833.58
Total General:	12,207,181.79	1,053,615.00	1,150,485.00	950,755.99	1,351,882.01	857,095.42	833,110.42	901,955.42	809,125.42	954,731.74	832,782.42	763,839.37	1,667,833.58