

GOBIERNO DEL ESTADO DE SINALOA

SECRETARIA DE ADMINISTRACION Y FINANZAS
 PROGRAMA DE PRESUPUESTO MODIFICADO POR GRUPOS, SUBGRUPOS, RAMOS, SECRETARIA DIRECCION, PROGRAMA, PROYECTO Y CLASIFICACION ECONOMICA

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 EJERCICIO 2010

| DEPENDENCIAS | AUTORIZADO | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DECIEMBRE |
|---|--------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|--------------|
| ORGANOS AUTONOMOS | | | | | | | | | | | | | |
| 0304 COMISION ESTATAL PARA EL ACCESO A LA INFORMACION PUBLICA | | | | | | | | | | | | | |
| 030400 COMISION ESTATAL PARA EL ACCESO A LA INFORMACION PUBLICA | | | | | | | | | | | | | |
| 03040001 COMISION ESTATAL PARA EL ACCESO A LA INFORMACION PUBLICA | | | | | | | | | | | | | |
| 0304000101 COMISION ESTATAL PARA EL ACCESO A LA INFORMACION PUBLICA | | | | | | | | | | | | | |
| 37 TRANSPARENCIA GUBERNAMENTAL Y RENDICION DE CUENTAS | | | | | | | | | | | | | |
| 01 ACCESO A LA INFORMACION PUBLICA | | | | | | | | | | | | | |
| SERVICIOS PERSONALES | 7,211,247.90 | 727,000.00 | 459,375.00 | 873,316.60 | 507,812.00 | 527,887.00 | 507,812.00 | 579,298.00 | 522,832.00 | 512,746.00 | 522,832.00 | 512,661.00 | 1,557,188.00 |
| 101000 SUELDO BASE | 1,491,187.00 | 166,383.00 | 142,188.00 | 160,717.00 | 155,693.00 | 160,717.00 | 155,693.00 | 160,717.00 | 160,717.00 | 155,693.00 | 160,717.00 | 155,693.00 | 155,693.00 |
| 101012 SUELDO BASE | 1,891,187.00 | 166,383.00 | 142,188.00 | 160,717.00 | 155,693.00 | 160,717.00 | 155,693.00 | 160,717.00 | 160,717.00 | 155,693.00 | 160,717.00 | 155,693.00 | 155,693.00 |
| 102000 IMPUESTO SOBRE NOMINA | 28,652.00 | 0.00 | 0.00 | 4,604.00 | 0.00 | 4,755.00 | 0.00 | 4,848.00 | 0.00 | 4,928.00 | 0.00 | 4,848.00 | 4,687.00 |
| 102012 IMPUESTO SOBRE NOMINA | 28,652.00 | 0.00 | 0.00 | 4,604.00 | 0.00 | 4,755.00 | 0.00 | 4,848.00 | 0.00 | 4,928.00 | 0.00 | 4,848.00 | 4,687.00 |
| 109000 CREDITO AL SALARIO | 18,339.00 | 2,316.00 | 1,394.00 | 1,394.00 | 1,463.00 | 1,463.00 | 1,463.00 | 1,463.00 | 1,463.00 | 1,463.00 | 1,463.00 | 1,463.00 | 1,463.00 |
| 109012 CREDITO AL SALARIO | 18,339.00 | 2,316.00 | 1,394.00 | 1,394.00 | 1,463.00 | 1,463.00 | 1,463.00 | 1,463.00 | 1,463.00 | 1,463.00 | 1,463.00 | 1,463.00 | 1,463.00 |
| 110000 INDEMNIZACIONES | 505,801.00 | 205,801.00 | 0.00 | 300,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 110022 INDEMNIZACION POR DESGASTE FISICO | 505,801.00 | 205,801.00 | 0.00 | 300,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 112000 AGUINALDO | 973,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 112012 AGUINALDO | 973,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 113000 PRIMA DE VACACIONES | 103,507.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 113012 PRIMA DE VACACIONES | 103,507.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 116000 PREVISION SOCIAL | 44,934.60 | 0.00 | 0.00 | 44,934.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 116011 PREVISION SOCIAL | 44,934.60 | 0.00 | 0.00 | 44,934.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 123000 COMPENSACIONES Y ESTIMULOS | 4,245,827.00 | 352,498.00 | 314,787.00 | 362,188.00 | 350,746.00 | 360,782.00 | 350,746.00 | 360,782.00 | 360,782.00 | 350,746.00 | 360,782.00 | 350,746.00 | 379,452.00 |
| 123012 COMPENSACION A M.M. Y S. | 3,353,222.00 | 280,996.00 | 271,596.00 | 300,696.00 | 290,896.00 | 298,250.00 | 290,896.00 | 298,250.00 | 298,250.00 | 290,896.00 | 298,250.00 | 290,996.00 | 306,550.00 |
| 123042 COMPENSACION A ANALISTA | 712,795.00 | 61,502.00 | 43,191.00 | 61,502.00 | 59,750.00 | 61,502.00 | 59,750.00 | 61,502.00 | 61,502.00 | 59,750.00 | 61,502.00 | 59,750.00 | 61,502.00 |
| MATERIALES Y SUMINISTROS | 1,086,794.00 | 124,780.00 | 157,053.00 | 82,167.00 | 81,200.00 | 81,330.00 | 80,210.00 | 79,530.00 | 80,300.00 | 79,280.00 | 80,630.00 | 81,088.00 | 81,280.00 |
| 218000 MATERIAL EDUCATIVO Y CULTURAL | 86,790.00 | 27,205.00 | 5,416.00 | 5,417.00 | 5,417.00 | 5,417.00 | 5,417.00 | 5,417.00 | 5,417.00 | 5,417.00 | 5,417.00 | 5,417.00 | 5,416.00 |
| 218012 MATERIAL EDUCATIVO Y CULTURAL | 86,790.00 | 27,205.00 | 5,416.00 | 5,417.00 | 5,417.00 | 5,417.00 | 5,417.00 | 5,417.00 | 5,417.00 | 5,417.00 | 5,417.00 | 5,417.00 | 5,416.00 |
| 231000 TENCENCIAS Y PLACAS | 12,522.00 | 0.00 | 0.00 | 740.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 231012 TENCENCIAS | 12,522.00 | 0.00 | 0.00 | 740.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 231022 PLACAS | 1,459.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 232000 UNIFORMES | 70,000.00 | 0.00 | 70,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 232012 UNIFORMES | 70,000.00 | 0.00 | 70,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 245000 IMPRESIONES Y ROTULACIONES | 320,000.00 | 47,500.00 | 47,500.00 | 42,500.00 | 42,500.00 | 42,500.00 | 42,500.00 | 42,500.00 | 42,500.00 | 42,500.00 | 42,500.00 | 42,500.00 | 42,500.00 |
| 245012 IMPRESIONES | 360,000.00 | 30,000.00 | 30,000.00 | 30,000.00 | 30,000.00 | 30,000.00 | 30,000.00 | 30,000.00 | 30,000.00 | 30,000.00 | 30,000.00 | 30,000.00 | 30,000.00 |
| 245042 ROTULACIONES | 10,000.00 | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 245062 CONSUMIBLES DE COMPUTO | 150,000.00 | 12,500.00 | 12,500.00 | 12,500.00 | 12,500.00 | 12,500.00 | 12,500.00 | 12,500.00 | 12,500.00 | 12,500.00 | 12,500.00 | 12,500.00 | 12,500.00 |

GOBIERNO DEL ESTADO DE SINALOA

SECRETARIA DE ADMINISTRACION Y FINANZAS
SECRETARIA, RAMOS, SECRETARIA, DIRECCION, PROGRAMA, PROYECTO Y CLASIFICACION ECONOMICA

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REPORTE DE PRESUPUESTO MODIFICADO POR GRUPOS, SUBGRUPOS, RAMOS, SECRETARIA, DIRECCION, PROGRAMA, PROYECTO Y CLASIFICACION ECONOMICA

| DEPENDENCIAS | AUTORIZADO | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DECIEMBRE |
|---|--------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| ORGANOS AUTONOMOS | | | | | | | | | | | | | |
| 0304 COMISION ESTATAL PARA EL ACCESO A LA INFORMACION PUBLICA | | | | | | | | | | | | | |
| 030400 COMISION ESTATAL PARA EL ACCESO A LA INFORMACION PUBLICA | | | | | | | | | | | | | |
| 03040001 COMISION ESTATAL PARA EL ACCESO A LA INFORMACION PUBLICA | | | | | | | | | | | | | |
| 0304000101 COMISION ESTATAL PARA EL ACCESO A LA INFORMACION PUBLICA | | | | | | | | | | | | | |
| 37 TRANSPARENCIA GUBERNAMENTAL Y RENDICION DE CUENTAS | | | | | | | | | | | | | |
| 01 ACCESO A LA INFORMACION PUBLICA | | | | | | | | | | | | | |
| MATERIALES Y SUMINISTROS | 1,088,794.00 | 124,780.00 | 157,053.00 | 82,187.00 | 81,200.00 | 81,320.00 | 80,210.00 | 79,530.00 | 80,390.00 | 79,290.00 | 80,630.00 | 81,038.00 | 81,280.0 |
| 246000 PAPELERIA Y UTILES DE OFICINA | 59,448.00 | 9,340.00 | 5,930.00 | 5,290.00 | 5,070.00 | 5,190.00 | 4,080.00 | 3,400.00 | 4,170.00 | 3,190.00 | 4,500.00 | 4,908.00 | 4,420.0 |
| 246012 PAPELERIA Y UTILES DE OFICINA | 59,448.00 | 9,340.00 | 5,930.00 | 5,290.00 | 5,070.00 | 5,190.00 | 4,080.00 | 3,400.00 | 4,170.00 | 3,190.00 | 4,500.00 | 4,908.00 | 4,420.0 |
| 247000 SUSCRIPCIONES Y LIBROS | 64,000.00 | 4,499.00 | 4,499.00 | 4,499.00 | 4,499.00 | 4,499.00 | 4,499.00 | 4,499.00 | 4,499.00 | 4,499.00 | 4,499.00 | 4,499.00 | 4,499.00 |
| 247012 SUSCRIPCIONES | 14,000.00 | 1,166.00 | 1,166.00 | 1,166.00 | 1,166.00 | 1,166.00 | 1,166.00 | 1,166.00 | 1,166.00 | 1,166.00 | 1,166.00 | 1,166.00 | 1,174.00 |
| 247022 LIBROS | 40,000.00 | 3,333.00 | 3,333.00 | 3,333.00 | 3,333.00 | 3,333.00 | 3,333.00 | 3,333.00 | 3,333.00 | 3,333.00 | 3,333.00 | 3,333.00 | 3,337.00 |
| 248000 MATERIAL FOTOGRAFICO | 7,200.00 | 600.00 | 600.00 | 600.00 | 600.00 | 600.00 | 600.00 | 600.00 | 600.00 | 600.00 | 600.00 | 600.00 | 600.00 |
| 248012 MATERIAL FOTOGRAFICO | 7,200.00 | 600.00 | 600.00 | 600.00 | 600.00 | 600.00 | 600.00 | 600.00 | 600.00 | 600.00 | 600.00 | 600.00 | 600.00 |
| 249000 COMBUSTIBLE Y LUBRICANTES | 205,675.00 | 17,139.00 | 17,139.00 | 17,146.00 | 17,139.00 | 17,139.00 | 17,139.00 | 17,139.00 | 17,139.00 | 17,139.00 | 17,139.00 | 17,139.00 | 17,139.00 |
| 249012 COMBUSTIBLE Y LUBRICANTES | 205,675.00 | 17,139.00 | 17,139.00 | 17,146.00 | 17,139.00 | 17,139.00 | 17,139.00 | 17,139.00 | 17,139.00 | 17,139.00 | 17,139.00 | 17,139.00 | 17,139.00 |
| 259000 MATERIAL Y UTILES DE ASEO | 71,700.00 | 5,975.00 | 5,975.00 | 5,975.00 | 5,975.00 | 5,975.00 | 5,975.00 | 5,975.00 | 5,975.00 | 5,975.00 | 5,975.00 | 5,975.00 | 5,975.00 |
| 259012 MATERIAL Y UTILES DE ASEO | 71,700.00 | 5,975.00 | 5,975.00 | 5,975.00 | 5,975.00 | 5,975.00 | 5,975.00 | 5,975.00 | 5,975.00 | 5,975.00 | 5,975.00 | 5,975.00 | 5,975.00 |
| SERVICIOS GENERALES | 3,990,422.00 | 300,307.00 | 372,124.00 | 334,693.00 | 333,023.00 | 329,343.00 | 332,483.00 | 329,323.00 | 331,113.00 | 336,343.00 | 330,333.00 | 330,404.00 | 320,963.00 |
| 306000 SERVICIOS DE ASESORIA | 292,207.00 | 8,517.00 | 8,517.00 | 27,517.00 | 27,517.00 | 27,517.00 | 27,517.00 | 27,517.00 | 27,517.00 | 27,517.00 | 27,517.00 | 27,517.00 | 27,520.00 |
| 306012 SERVICIOS DE ASESORIA | 292,207.00 | 8,517.00 | 8,517.00 | 27,517.00 | 27,517.00 | 27,517.00 | 27,517.00 | 27,517.00 | 27,517.00 | 27,517.00 | 27,517.00 | 27,517.00 | 27,520.00 |
| 324000 VIATICOS Y PASAJES | 425,756.00 | 33,188.00 | 33,188.00 | 33,188.00 | 33,188.00 | 33,188.00 | 33,188.00 | 33,188.00 | 33,188.00 | 33,188.00 | 33,188.00 | 33,188.00 | 46,938.00 |
| 324012 VIATICOS Y PASAJES | 425,756.00 | 33,188.00 | 33,188.00 | 33,188.00 | 33,188.00 | 33,188.00 | 33,188.00 | 33,188.00 | 33,188.00 | 33,188.00 | 33,188.00 | 33,188.00 | 46,938.00 |
| 333000 COMISIONES Y GASTOS POR SERVICIOS BANCARIOS Y RECAUDACION | 12,100.00 | 1,012.00 | 1,008.00 | 1,008.00 | 1,008.00 | 1,008.00 | 1,008.00 | 1,008.00 | 1,008.00 | 1,008.00 | 1,008.00 | 1,008.00 | 1,008.00 |
| 333012 COMISIONES Y GASTOS POR SERVICIOS BANCARIOS Y RECAUDACION | 12,100.00 | 1,012.00 | 1,008.00 | 1,008.00 | 1,008.00 | 1,008.00 | 1,008.00 | 1,008.00 | 1,008.00 | 1,008.00 | 1,008.00 | 1,008.00 | 1,008.00 |
| 336000 CORREO, TELEFONO Y TELEGRAFO | 295,706.00 | 30,975.00 | 21,825.00 | 23,825.00 | 27,493.00 | 23,805.00 | 23,805.00 | 20,355.00 | 25,395.00 | 28,125.00 | 23,715.00 | 25,028.00 | 21,358.00 |
| 336012 CORREO | 4,226.00 | 474.00 | 466.00 | 466.00 | 466.00 | 466.00 | 466.00 | 466.00 | 466.00 | 466.00 | 466.00 | 466.00 | 479.00 |
| 336022 TELEFONO | 287,480.00 | 30,501.00 | 21,359.00 | 23,359.00 | 27,029.00 | 23,339.00 | 23,339.00 | 19,889.00 | 24,929.00 | 27,659.00 | 23,249.00 | 23,562.00 | 19,879.00 |
| 337000 ARRENDAMIENTO DE LOCALES | 756,000.00 | 64,000.00 | 64,000.00 | 64,000.00 | 64,000.00 | 64,000.00 | 64,000.00 | 64,000.00 | 64,000.00 | 64,000.00 | 64,000.00 | 64,000.00 | 64,000.00 |
| 337012 ARRENDAMIENTO DE LOCALES | 756,000.00 | 64,000.00 | 64,000.00 | 64,000.00 | 64,000.00 | 64,000.00 | 64,000.00 | 64,000.00 | 64,000.00 | 64,000.00 | 64,000.00 | 64,000.00 | 64,000.00 |
| 338000 ENERGIA ELECTRICA AGUA Y GAS | 119,500.00 | 7,400.00 | 7,650.00 | 8,100.00 | 8,290.00 | 10,100.00 | 12,170.00 | 13,530.00 | 10,280.00 | 12,920.00 | 11,180.00 | 10,380.00 | 7,900.00 |
| 338012 ENERGIA ELECTRICA | 119,500.00 | 7,400.00 | 7,650.00 | 8,100.00 | 8,290.00 | 10,100.00 | 12,170.00 | 13,530.00 | 10,280.00 | 12,920.00 | 11,180.00 | 10,380.00 | 7,900.00 |
| 339000 MEDIOS DE COMUNICACION | 693,200.00 | 23,328.00 | 70,625.00 | 59,924.00 | 59,924.00 | 59,924.00 | 59,924.00 | 59,924.00 | 59,924.00 | 59,924.00 | 59,924.00 | 59,924.00 | 59,924.00 |
| 339022 PRENSA LOCAL | 196,000.00 | 0.00 | 17,920.00 | 17,818.00 | 17,818.00 | 17,818.00 | 17,818.00 | 17,818.00 | 17,818.00 | 17,818.00 | 17,818.00 | 17,818.00 | 17,818.00 |

GOBIERNO DEL ESTADO DE SINALOA

SECRETARIA DE ADMINISTRACION Y FINANZAS
 SUBGRUPOS, RAMOS, SECRETARIA, DIRECCION, PROGRAMA, PROYECTO Y CLASIFICACION ECONOMICA

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DEPENDENCIAS

AUTORIZADO ENERO FEBRERO MARZO ABRIL MAYO JUNIO JULIO AGOSTO SEPTIEMBRE OCTUBRE NOVIEMBRE DICIEMBRE

ORGANOS AUTONOMOS

0304 COMISION ESTATAL PARA EL ACCESO A LA INFORMACION PUBLICA
 030400 COMISION ESTATAL PARA EL ACCESO A LA INFORMACION PUBLICA
 03040001 COMISION ESTATAL PARA EL ACCESO A LA INFORMACION PUBLICA
 0304000101 COMISION ESTATAL PARA EL ACCESO A LA INFORMACION PUBLICA
 37 TRANSPARENCIA GUBERNAMENTAL Y RENDICION DE CUENTAS

01 ACCESO A LA INFORMACION PUBLICA

| CODIGO | DESCRIPCION | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE |
|----------------------------|--|---------------|--------------|--------------|--------------|------------|------------|------------|------------|------------|------------|------------|------------|
| 339000 | SERVICIOS GENERALES | 3,960,422.00 | 300,307.00 | 372,124.00 | 314,693.00 | 333,023.00 | 329,343.00 | 332,453.00 | 329,323.00 | 331,413.00 | 336,343.00 | 330,333.00 | 330,404.00 |
| 339000 | MEDIOS DE COMUNICACION | 683,200.00 | 23,328.00 | 70,626.00 | 59,924.00 | 59,924.00 | 59,924.00 | 59,924.00 | 59,924.00 | 59,924.00 | 59,924.00 | 59,924.00 | 59,924.00 |
| 339042 | RADIO LOCAL | 279,637.00 | 23,328.00 | 23,319.00 | 23,319.00 | 23,319.00 | 23,319.00 | 23,319.00 | 23,319.00 | 23,319.00 | 23,319.00 | 23,319.00 | 23,319.00 |
| 339062 | TELEVISION LOCAL | 217,963.00 | 0.00 | 28,487.00 | 18,787.00 | 18,787.00 | 18,787.00 | 18,787.00 | 18,787.00 | 18,787.00 | 18,787.00 | 18,787.00 | 18,787.00 |
| 340000 | ATENCIÓN A INVITADOS OFICIALES | 220,244.00 | 28,317.00 | 20,301.00 | 20,301.00 | 20,301.00 | 20,301.00 | 20,301.00 | 20,301.00 | 20,301.00 | 20,301.00 | 20,301.00 | 20,301.00 |
| 340012 | ALIMENTACION EN ATENCION A INVITADOS OFICIALES | 95,799.00 | 13,600.00 | 8,109.00 | 8,109.00 | 8,109.00 | 8,109.00 | 8,109.00 | 8,109.00 | 8,109.00 | 8,109.00 | 8,109.00 | 8,109.00 |
| 340022 | HOSPEDAJE EN ATENCION A INVITADOS OFICIALES | 52,328.00 | 7,500.00 | 4,981.00 | 4,981.00 | 4,981.00 | 4,981.00 | 4,981.00 | 4,981.00 | 4,981.00 | 4,981.00 | 4,981.00 | 4,981.00 |
| 340042 | BOLETOS DE AVION EN ATENCION A INVITADOS OFICIALES | 72,116.00 | 7,217.00 | 7,211.00 | 7,211.00 | 7,211.00 | 7,211.00 | 7,211.00 | 7,211.00 | 7,211.00 | 7,211.00 | 7,211.00 | 7,211.00 |
| 344000 | SEGUROS Y FIANZAS | 26,100.00 | 48,770.00 | 0.00 | 7,330.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 344012 | SEGUROS DE BIENES | 21,500.00 | 14,170.00 | 0.00 | 7,330.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 344032 | SEGUROS DE FIDELIDAD | 4,600.00 | 4,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 353000 | GASTOS DE OFICINA | 142,100.00 | 7,300.00 | 12,000.00 | 12,000.00 | 12,000.00 | 12,000.00 | 12,000.00 | 12,000.00 | 12,000.00 | 12,000.00 | 12,000.00 | 12,000.00 |
| 353022 | DIVERSOS GASTOS DE OFICINA | 142,100.00 | 7,300.00 | 12,000.00 | 12,000.00 | 12,000.00 | 12,000.00 | 12,000.00 | 12,000.00 | 12,000.00 | 12,000.00 | 12,000.00 | 12,000.00 |
| 354000 | RENTA REPARACION Y MANTENIMIENTO DE VEHICULOS | 930,000.00 | 77,500.00 | 77,500.00 | 77,500.00 | 77,500.00 | 77,500.00 | 77,500.00 | 77,500.00 | 77,500.00 | 77,500.00 | 77,500.00 | 77,500.00 |
| 354012 | RENTA DE VEHICULOS | 888,000.00 | 74,000.00 | 74,000.00 | 74,000.00 | 74,000.00 | 74,000.00 | 74,000.00 | 74,000.00 | 74,000.00 | 74,000.00 | 74,000.00 | 74,000.00 |
| 354032 | MANTENIMIENTO DE VEHICULOS | 42,000.00 | 3,500.00 | 3,500.00 | 3,500.00 | 3,500.00 | 3,500.00 | 3,500.00 | 3,500.00 | 3,500.00 | 3,500.00 | 3,500.00 | 3,500.00 |
| 356000 | REPARACION Y MANTENIMIENTO DE EDIFICIOS PUBLICOS | 55,509.00 | 0.00 | 55,509.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 356052 | ADECUACIONES A INMUEBLES DE EDIFICIOS PUBLICOS | 55,509.00 | 0.00 | 55,509.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| BIENES MUEBLES E INMUEBLES | | 165,000.00 | 0.00 | 165,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 503000 | VEHICULOS Y EQUIPO DE TRANSPORTE | 165,000.00 | 0.00 | 165,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 503012 | VEHICULO Y EQUIPO TERRESTRE | 165,000.00 | 0.00 | 165,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 503015 | VEHICULO Y EQUIPO TERRESTRE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 02 | DERECHO DE ACCESO A LA INFORMACION EN DERECHO DE ACCESO A LA INFORMACION | 13,045,585.50 | 1,152,087.00 | 1,153,562.00 | 1,290,776.60 | 922,035.00 | 938,350.00 | 920,475.00 | 938,141.00 | 934,345.00 | 928,363.00 | 933,895.00 | 924,103.00 |
| | Total por Proyecto: | | | | | | | | | | | | |
| | | | | | | | | | | | | | |

GOBIERNO DEL ESTADO DE SINALOA

**SECRETARIA DE ADMINISTRACION Y FINANZAS
PROGRAMA, PROYECTO Y CLASIFICACION ECONOMICA**

Página: 4 de 7

S/Ene/2012
EJERCICIO 2010

| DEPENDENCIAS | AUTORIZADO | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DECIEMBRE |
|---|--------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|------------|-----------|-----------|------------|
| ORGANOS AUTONOMOS | | | | | | | | | | | | | |
| 0304 COMISION ESTATAL PARA EL ACCESO A LA INFORMACION PUBLICA | | | | | | | | | | | | | |
| 030400 COMISION ESTATAL PARA EL ACCESO A LA INFORMACION PUBLICA | | | | | | | | | | | | | |
| 03040001 COMISION ESTATAL PARA EL ACCESO A LA INFORMACION PUBLICA | | | | | | | | | | | | | |
| 0304000101 COMISION ESTATAL PARA EL ACCESO A LA INFORMACION PUBLICA | | | | | | | | | | | | | |
| 37 TRANSPARENCIA GUBERNAMENTAL Y RENDICION DE CUENTAS | | | | | | | | | | | | | |
| 02 CENTRO DE INVESTIGACION INTERDISCIPLINARIA EN DERECHO DE ACCESO A LA INFORMACION | | | | | | | | | | | | | |
| MATERIALES Y SUMINISTROS | | | | | | | | | | | | | |
| 218000 MATERIAL EDUCATIVO Y CULTURAL | 429,860.00 | 46,408.00 | 36,772.00 | 49,770.00 | 33,599.00 | 30,029.90 | 26,514.00 | 32,997.00 | 32,600.00 | 59,940.00 | 32,600.00 | 32,265.00 | 15,468.00 |
| 218012 MATERIAL EDUCATIVO Y CULTURAL | 69,000.00 | 21,200.00 | 4,295.00 | 4,295.00 | 4,294.00 | 4,295.00 | 4,294.00 | 4,294.00 | 4,295.00 | 4,295.00 | 4,295.00 | 4,294.00 | 4,294.00 |
| 242000 EDICIONES Y ENCUESTAS | 78,000.00 | 0.00 | 13,476.00 | 13,170.00 | 0.00 | 13,170.00 | 13,150.00 | 0.00 | 0.00 | 26,940.00 | 0.00 | 0.00 | 0.00 |
| 245000 IMPRESIONES Y ROTULACIONES | 193,960.00 | 0.00 | 13,170.00 | 13,170.00 | 0.00 | 13,170.00 | 13,150.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 245012 IMPRESIONES | 193,960.00 | 14,766.00 | 11,903.00 | 21,903.00 | 21,903.00 | 4,796.00 | 4,796.00 | 0.00 | 0.00 | 21,903.00 | 21,903.00 | 21,903.00 | 4,774.00 |
| 245042 ROTULACIONES | 196,790.00 | 10,000.00 | 7,137.00 | 17,137.00 | 17,137.00 | 0.00 | 0.00 | 17,137.00 | 17,137.00 | 0.00 | 17,137.00 | 16,801.00 | 0.00 |
| 245062 CONSUMIBLES DE COMPUTO | 2,041.00 | 2,041.00 | 2,041.00 | 2,041.00 | 2,041.00 | 2,041.00 | 2,041.00 | 2,041.00 | 2,041.00 | 2,041.00 | 2,041.00 | 2,041.00 | 2,049.00 |
| 246000 PAPELERIA Y UTILES DE OFICINA | 31,600.00 | 2,725.00 | 2,725.00 | 2,725.00 | 2,725.00 | 2,725.00 | 2,725.00 | 2,725.00 | 2,725.00 | 2,725.00 | 2,725.00 | 2,725.00 | 2,725.00 |
| 246012 PAPELERIA Y UTILES DE OFICINA | 31,600.00 | 3,167.00 | 3,167.00 | 3,167.00 | 3,167.00 | 3,563.00 | 2,167.00 | 2,167.00 | 2,167.00 | 2,167.00 | 2,167.00 | 2,167.00 | 2,167.00 |
| 247000 SUSCRIPCIONES Y LIBROS | 31,600.00 | 3,167.00 | 3,167.00 | 3,167.00 | 3,167.00 | 3,563.00 | 2,167.00 | 2,167.00 | 2,167.00 | 2,167.00 | 2,167.00 | 2,167.00 | 2,167.00 |
| 247012 SUSCRIPCIONES | 14,900.00 | 1,208.00 | 4,277.00 | 4,275.00 | 4,275.00 | 4,275.00 | 4,277.00 | 4,273.00 | 4,275.00 | 4,275.00 | 4,275.00 | 4,275.00 | 4,273.00 |
| 247022 LIBROS | 14,900.00 | 1,208.00 | 1,210.00 | 1,208.00 | 1,208.00 | 1,208.00 | 1,210.00 | 1,208.00 | 1,208.00 | 1,208.00 | 1,208.00 | 1,208.00 | 1,208.00 |
| 248000 MATERIAL FOTOGRAFICO | 36,800.00 | 3,067.00 | 3,067.00 | 3,067.00 | 3,067.00 | 3,067.00 | 3,067.00 | 3,065.00 | 3,067.00 | 3,067.00 | 3,067.00 | 3,067.00 | 3,065.00 |
| 248012 MATERIAL FOTOGRAFICO | 6,000.00 | 3,000.00 | 3,067.00 | 3,060.00 | 3,067.00 | 3,067.00 | 3,067.00 | 3,065.00 | 3,067.00 | 3,067.00 | 3,067.00 | 3,067.00 | 3,065.00 |
| 248012 | 6,000.00 | 3,000.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 248012 | 429,860.00 | 46,408.00 | 36,772.00 | 49,770.00 | 33,599.00 | 30,029.90 | 26,514.00 | 32,997.00 | 32,600.00 | 59,940.00 | 32,600.00 | 32,265.00 | 15,468.00 |
| Total por Proyecto: | | | | | | | | | | | | | |
| 03 INFORMES | | | | | | | | | | | | | |
| SERVICIOS PERSONALES | 1,006,602.00 | 83,177.00 | 81,247.00 | 85,676.00 | 81,343.00 | 85,676.00 | 83,835.00 | 90,805.00 | 85,676.00 | 86,343.00 | 83,176.00 | 81,343.00 | 158,305.00 |
| 101000 SUELDO BASE | 228,795.00 | 18,432.00 | 17,551.00 | 17,551.00 | 18,805.00 | 19,432.00 | 18,805.00 | 19,432.00 | 19,432.00 | 18,805.00 | 19,432.00 | 18,805.00 | 19,432.00 |
| 101012 SUELDO BASE | 228,795.00 | 18,432.00 | 17,551.00 | 17,551.00 | 18,805.00 | 19,432.00 | 18,805.00 | 19,432.00 | 19,432.00 | 18,805.00 | 19,432.00 | 18,805.00 | 19,432.00 |
| 109000 CREDITO AL SALARIO | 3,097.00 | 261.00 | 242.00 | 261.00 | 259.00 | 261.00 | 261.00 | 261.00 | 261.00 | 261.00 | 261.00 | 261.00 | 261.00 |
| 109012 CREDITO AL SALARIO | 3,097.00 | 261.00 | 242.00 | 261.00 | 259.00 | 261.00 | 261.00 | 261.00 | 261.00 | 261.00 | 261.00 | 261.00 | 261.00 |
| 112000 AGUINALDO | 190,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 112012 AGUINALDO | 190,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 113000 PRIMA DE VACACIONES | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 |
| 113012 PRIMA DE VACACIONAL | 10,258.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,129.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,129.00 |
| 119000 CAPACITACION Y REGULARIZACION DE PERSONAL | 270,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| PERSONAL | 270,000.00 | 30,000.00 | 32,500.00 | 32,500.00 | 30,000.00 | 32,500.00 | 32,500.00 | 32,500.00 | 32,500.00 | 15,000.00 | 0.00 | 0.00 | 0.00 |

GOBIERNO DEL ESTADO DE SINALOA

SECRETARIA DE ADMINISTRACION Y FINANZAS
 SUBSECRETARIA, RAMOS, SECRETARIA, DIRECCION, PROGRAMA, PROYECTO Y CLASIFICACION ECONOMICA

REPORTE DE PRESUPUESTO MODIFICADO POR GRUPOS, SUBGRUPOS, RAMOS, SECRETARIA, DIRECCION, PROGRAMA, PROYECTO Y CLASIFICACION ECONOMICA

| DEPENDENCIAS | AUTORIZADO | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE |
|---|--------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|-----------|------------|------------|
| ORGANOS AUTONOMOS | | | | | | | | | | | | | |
| 0304 COMISION ESTATAL PARA EL ACCESO A LA INFORMACION PUBLICA | | | | | | | | | | | | | |
| 030400 COMISION ESTATAL PARA EL ACCESO A LA INFORMACION PUBLICA | | | | | | | | | | | | | |
| 03040001 COMISION ESTATAL PARA EL ACCESO A LA INFORMACION PUBLICA | | | | | | | | | | | | | |
| 0304000101 COMISION ESTATAL PARA EL ACCESO A LA INFORMACION PUBLICA | | | | | | | | | | | | | |
| 37 TRANSPARENCIA GUBERNAMENTAL Y RENDICION DE CUENTAS | | | | | | | | | | | | | |
| 03 INFOMEX | | | | | | | | | | | | | |
| SERVICIOS PERSONALES | 1,006,602.00 | 83,177.00 | 81,247.00 | 85,875.00 | 81,343.00 | 86,676.00 | 83,835.00 | 90,805.00 | 85,676.00 | 86,343.00 | 83,176.00 | 81,343.00 | 158,205.00 |
| 119000 CAPACITACION Y REGULARIZACION DE PERSONAL | 270,000.00 | 30,000.00 | 32,500.00 | 32,500.00 | 30,000.00 | 32,500.00 | 32,500.00 | 32,500.00 | 32,500.00 | 15,000.00 | 0.00 | 0.00 | 0.00 |
| 119012 CAPACITACION Y REGULARIZACION DE PERSONAL | 270,000.00 | 30,000.00 | 32,500.00 | 32,500.00 | 30,000.00 | 32,500.00 | 32,500.00 | 32,500.00 | 32,500.00 | 15,000.00 | 0.00 | 0.00 | 0.00 |
| 123000 COMPENSACIONES Y ESTIMULOS | 304,452.00 | 33,484.00 | 30,554.00 | 33,483.00 | 32,279.00 | 33,483.00 | 32,279.00 | 33,483.00 | 33,483.00 | 32,279.00 | 33,483.00 | 32,279.00 | 33,483.00 |
| 123012 COMPENSACION A M.M. Y S. | 306,828.00 | 26,062.00 | 24,088.00 | 26,061.00 | 25,103.00 | 26,061.00 | 25,103.00 | 26,061.00 | 26,061.00 | 25,103.00 | 26,061.00 | 25,103.00 | 26,061.00 |
| 123042 COMPENSACION A ANALISTA | 87,624.00 | 7,422.00 | 6,866.00 | 7,422.00 | 7,176.00 | 7,422.00 | 7,176.00 | 7,422.00 | 7,422.00 | 7,176.00 | 7,422.00 | 7,176.00 | 7,422.00 |
| MATERIALES Y SUMINISTROS | 493,600.00 | 14,000.00 | 19,000.00 | 44,000.00 | 59,000.00 | 44,000.00 | 59,000.00 | 51,500.00 | 51,500.00 | 51,500.00 | 26,500.00 | 26,500.00 | 26,500.00 |
| 242000 EDICIONES Y ENCUESTAS | 250,000.00 | 0.00 | 5,000.00 | 30,000.00 | 45,000.00 | 30,000.00 | 45,000.00 | 25,000.00 | 45,000.00 | 25,000.00 | 0.00 | 0.00 | 0.00 |
| 242012 EDICIONES | 250,000.00 | 0.00 | 5,000.00 | 30,000.00 | 45,000.00 | 30,000.00 | 45,000.00 | 25,000.00 | 45,000.00 | 25,000.00 | 0.00 | 0.00 | 0.00 |
| 245000 IMPRESIONES Y ROTULACIONES | 75,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 245012 IMPRESIONES | 75,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 246000 PAPELERIA Y UTILES DE OFICINA | 60,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | 12,500.00 | 12,500.00 | 12,500.00 | 12,500.00 | 12,500.00 | 12,500.00 |
| 246012 PAPELERIA Y UTILES DE OFICINA | 60,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | 12,500.00 | 12,500.00 | 12,500.00 | 12,500.00 | 12,500.00 | 12,500.00 |
| 249000 COMBUSTIBLE Y LUBRICANTES | 60,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 |
| 249012 COMBUSTIBLE Y LUBRICANTES | 60,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 |
| 259000 MATERIAL Y UTILES DE ASEO | 40,000.00 | 4,000.00 | 4,000.00 | 4,000.00 | 4,000.00 | 4,000.00 | 4,000.00 | 4,000.00 | 4,000.00 | 4,000.00 | 4,000.00 | 4,000.00 | 4,000.00 |
| 259012 MATERIAL Y UTILES DE ASEO | 40,000.00 | 4,000.00 | 4,000.00 | 4,000.00 | 4,000.00 | 4,000.00 | 4,000.00 | 4,000.00 | 4,000.00 | 4,000.00 | 4,000.00 | 4,000.00 | 4,000.00 |
| SERVICIOS GENERALES | 1,329,900.00 | 220,300.00 | 208,300.00 | 157,300.00 | 157,300.00 | 153,300.00 | 171,300.00 | 103,300.00 | 135,300.00 | 115,300.00 | 4,000.00 | 135,300.00 | 111,500.00 |
| 306000 SERVICIOS DE ASESORIA | 90,000.00 | 7,500.00 | 7,500.00 | 7,500.00 | 7,500.00 | 7,500.00 | 7,500.00 | 7,500.00 | 7,500.00 | 7,500.00 | 7,500.00 | 7,500.00 | 7,500.00 |
| 306112 HONORARIOS PROFESIONALES | 90,000.00 | 7,500.00 | 7,500.00 | 7,500.00 | 7,500.00 | 7,500.00 | 7,500.00 | 7,500.00 | 7,500.00 | 7,500.00 | 7,500.00 | 7,500.00 | 7,500.00 |
| 324000 VIATICOS Y PASAJES | 320,000.00 | 15,000.00 | 12,000.00 | 12,000.00 | 12,000.00 | 12,000.00 | 12,000.00 | 12,000.00 | 12,000.00 | 12,000.00 | 12,000.00 | 12,000.00 | 12,000.00 |
| 324012 VIATICOS Y PASAJES | 320,000.00 | 15,000.00 | 12,000.00 | 12,000.00 | 12,000.00 | 12,000.00 | 12,000.00 | 12,000.00 | 12,000.00 | 12,000.00 | 12,000.00 | 12,000.00 | 12,000.00 |
| 324042 VIATICOS PARA GASTOS EN EL EXTRANJERO | 170,000.00 | 15,000.00 | 12,000.00 | 12,000.00 | 12,000.00 | 12,000.00 | 12,000.00 | 12,000.00 | 12,000.00 | 12,000.00 | 12,000.00 | 12,000.00 | 12,000.00 |
| 336000 CORREO, TELEFONO Y TELEGRAFO | 150,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 336022 TELEFONO | 24,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 |
| 337000 ARRENDAMIENTO DE LOCALES | 480,000.00 | 40,000.00 | 40,000.00 | 40,000.00 | 40,000.00 | 40,000.00 | 40,000.00 | 40,000.00 | 40,000.00 | 40,000.00 | 40,000.00 | 40,000.00 | 40,000.00 |
| 337022 ARRENDAMIENTO DE LOCALES | 480,000.00 | 40,000.00 | 40,000.00 | 40,000.00 | 40,000.00 | 40,000.00 | 40,000.00 | 40,000.00 | 40,000.00 | 40,000.00 | 40,000.00 | 40,000.00 | 40,000.00 |
| 338000 ENERGIA ELECTRICA AGUA Y GAS | 80,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 |

GOBIERNO DEL ESTADO DE SINALOA

SECRETARIA DE ADMINISTRACION Y FINANZAS
 EJERCICIO 2010
 PROGRAMA, PROYECTO Y CLASIFICACION ECONOMICA

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 5/Ene/2012

| DEPENDENCIAS | AUTORIZADO | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE |
|--------------|------------|-------|---------|-------|-------|------|-------|-------|--------|------------|---------|-----------|-----------|
|--------------|------------|-------|---------|-------|-------|------|-------|-------|--------|------------|---------|-----------|-----------|

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| ORGANOS AUTONOMOS | | | | | | | | | | | | | |
| 0304 COMISION ESTATAL PARA EL ACCESO A LA INFORMACION PUBLICA | | | | | | | | | | | | | |
| 030400 COMISION ESTATAL PARA EL ACCESO A LA INFORMACION PUBLICA | | | | | | | | | | | | | |
| 03040001 COMISION ESTATAL PARA EL ACCESO A LA INFORMACION PUBLICA | | | | | | | | | | | | | |
| 030400101 COMISION ESTATAL PARA EL ACCESO A LA INFORMACION PUBLICA | | | | | | | | | | | | | |
| 37 TRANSPARENCIA GUBERNAMENTAL Y RENDICION DE CUENTAS | | | | | | | | | | | | | |
| 03 INFOMEX | | | | | | | | | | | | | |

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|---|--------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| SERVICIOS GENERALES | 1,573,000.00 | 220,300.00 | 208,300.00 | 157,300.00 | 157,300.00 | 171,300.00 | 103,500.00 | 135,300.00 | 115,300.00 | 260,300.00 | 135,300.00 | 111,500.00 | 111,500.00 |
| 338000 ENERGIA ELECTRICA AGUA Y GAS | 60,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 |
| 338012 ENERGIA ELECTRICA | 60,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 |
| 339000 MEDIOS DE COMUNICACION | 400,000.00 | 16,000.00 | 52,000.00 | 32,000.00 | 16,000.00 | 32,000.00 | 16,000.00 | 52,000.00 | 32,000.00 | 22,000.00 | 52,000.00 | 26,000.00 | 5,000.00 |
| 339022 PRENSA LOCAL | 120,000.00 | 6,000.00 | 12,000.00 | 12,000.00 | 6,000.00 | 12,000.00 | 6,000.00 | 12,000.00 | 12,000.00 | 12,000.00 | 12,000.00 | 6,000.00 | 6,000.00 |
| 339042 RADIO LOCAL | 80,000.00 | 0.00 | 20,000.00 | 0.00 | 0.00 | 20,000.00 | 0.00 | 20,000.00 | 0.00 | 0.00 | 20,000.00 | 0.00 | 0.00 |
| 339062 TELEVISION LOCAL | 200,000.00 | 10,000.00 | 20,000.00 | 20,000.00 | 10,000.00 | 20,000.00 | 10,000.00 | 20,000.00 | 20,000.00 | 10,000.00 | 20,000.00 | 20,000.00 | 20,000.00 |
| 340000 ATENCION A INVITADOS OFICIALES | 105,000.00 | 0.00 | 35,000.00 | 0.00 | 0.00 | 35,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 340062 EVENTOS ESPECIALES | 105,000.00 | 0.00 | 35,000.00 | 0.00 | 0.00 | 35,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 352000 CONGRESOS, CONVENCIONES Y EXPOSICIONES | 280,000.00 | 33,000.00 | 53,000.00 | 57,000.00 | 33,000.00 | 31,000.00 | 6,666.00 | 6,666.00 | 6,666.00 | 6,666.00 | 6,666.00 | 6,666.00 | 6,670.00 |
| 352012 ALIMENTACION EN CONGRESOS, CONVENCIONES Y EXPOSICIONES | 65,000.00 | 7,500.00 | 7,500.00 | 7,500.00 | 7,500.00 | 7,500.00 | 3,333.00 | 3,333.00 | 3,333.00 | 3,333.00 | 3,333.00 | 3,333.00 | 3,335.00 |
| 352022 HOSPEDAJE EN CONGRESOS, CONVENCIONES Y EXPOSICIONES | 65,000.00 | 7,500.00 | 7,500.00 | 7,500.00 | 7,500.00 | 7,500.00 | 3,333.00 | 3,333.00 | 3,333.00 | 3,333.00 | 3,333.00 | 3,333.00 | 3,335.00 |
| 352032 HONORARIOS PROFESIONALES EN CONGRESOS, CONVENCIONES Y EXPOSICIONES | 50,000.00 | 0.00 | 20,000.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 352042 DIVERSOS EN CONGRESOS, CONVENCIONES Y EXPOSICIONES | 100,000.00 | 18,000.00 | 18,000.00 | 12,000.00 | 18,000.00 | 16,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 353000 GASTOS DE OFICINA | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,334.00 | 8,334.00 | 8,334.00 | 8,334.00 | 8,334.00 | 8,334.00 | 8,330.00 |
| 353022 DIVERSOS GASTOS DE OFICINA | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,334.00 | 8,334.00 | 8,334.00 | 8,334.00 | 8,334.00 | 8,334.00 | 8,330.00 |
| 354000 RENTA REPARACION Y MANTENIMIENTO DE VEHICULOS | 20,000.00 | 1,800.00 | 1,800.00 | 1,800.00 | 1,800.00 | 1,800.00 | 1,000.00 | 1,800.00 | 1,800.00 | 1,800.00 | 1,800.00 | 1,800.00 | 1,000.00 |
| 354032 MANTENIMIENTO DE VEHICULOS | 20,000.00 | 1,800.00 | 1,800.00 | 1,800.00 | 1,800.00 | 1,800.00 | 1,000.00 | 1,800.00 | 1,800.00 | 1,800.00 | 1,800.00 | 1,800.00 | 1,000.00 |
| 356000 REPARACION Y MANTENIMIENTO DE EDIFICIOS PUBLICOS | 100,000.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 356062 ADECUACIONES A INMUEBLES DE EDIFICIOS PUBLICOS | 100,000.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| BIENES MUEBLES E INMUEBLES | 1,140,000.00 | 350,000.00 | 670,000.00 | 70,000.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 501000 MOBILIARIO Y EQUIPO DE ADMINISTRACION | 450,000.00 | 50,000.00 | 300,000.00 | 50,000.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 501012 MOBILIARIO | 350,000.00 | 50,000.00 | 300,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

GOBIERNO DEL ESTADO DE SINALOA

SECRETARIA DE ADMINISTRACION Y FINANZAS
ER EJERCICIO 2010
PROYECTO Y CLASIFICACION ECONOMICA

REPORTE DE PRESUPUESTO MODIFICADO POR GRUPOS, SUBGRUPOS, RAMOS, SECRETARIA, DIRECCION, PROGRAMA

| DEPENDENCIAS | AUTORIZADO | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICEMBR |
|---|-----------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| ORGANOS AUTONOMOS | | | | | | | | | | | | | |
| 0304 COMISION ESTATAL PARA EL ACCESO A LA INFORMACION PUBLICA | | | | | | | | | | | | | |
| 030400 COMISION ESTATAL PARA EL ACCESO A LA INFORMACION PUBLICA | | | | | | | | | | | | | |
| 03040001 COMISION ESTATAL PARA EL ACCESO A LA INFORMACION PUBLICA | | | | | | | | | | | | | |
| 0304000101 COMISION ESTATAL PARA EL ACCESO A LA INFORMACION PUBLICA | | | | | | | | | | | | | |
| 37 TRANSPARENCIA GUBERNAMENTAL Y RENDICION DE CUENTAS | | | | | | | | | | | | | |
| 03 INFOMEX | | | | | | | | | | | | | |
| BIENES MUEBLES E INMUEBLES | 1,140,000.00 | 350,000.00 | 670,000.00 | 70,000.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 501000 MOBILIARIO Y EQUIPO DE ADMINISTRACION | 450,000.00 | 50,000.00 | 300,000.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 501032 EQUIPO EDUCACIONAL Y RECREATIVO | 100,000.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 502000 MAQUINARIA Y EQUIPO DIVERSO | 440,000.00 | 50,000.00 | 370,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 502042 BIENES INFORMATICOS | 440,000.00 | 50,000.00 | 370,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 503000 VEHICULOS Y EQUIPO DE TRANSPORTE | 250,000.00 | 250,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 503012 VEHICULO Y EQUIPO TERRESTRE | 450,000.00 | 250,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total por Proyecto: | 4,568,602.00 | 657,477.00 | 978,547.00 | 356,976.00 | 297,643.00 | 282,976.00 | 314,135.00 | 295,895.00 | 282,476.00 | 233,143.00 | 339,976.00 | 213,143.00 | 296,395.00 |
| Total por Programa: | 18,043,825.60 | 1,865,972.00 | 2,169,881.00 | 1,697,622.60 | 1,253,277.00 | 1,251,355.00 | 1,263,224.00 | 1,316,543.00 | 1,259,421.00 | 1,220,446.00 | 1,306,471.00 | 1,169,509.00 | 2,271,204.00 |
| Total por Unidad Responsable: | 18,043,825.60 | 1,865,972.00 | 2,169,881.00 | 1,697,622.60 | 1,253,277.00 | 1,251,355.00 | 1,263,224.00 | 1,316,543.00 | 1,259,421.00 | 1,220,446.00 | 1,306,471.00 | 1,169,509.00 | 2,271,204.00 |
| Total por Secretaria: | 18,043,825.60 | 1,865,972.00 | 2,169,881.00 | 1,697,622.60 | 1,253,277.00 | 1,251,355.00 | 1,263,224.00 | 1,316,543.00 | 1,259,421.00 | 1,220,446.00 | 1,306,471.00 | 1,169,509.00 | 2,271,204.00 |
| Total por Ramo: | 18,043,825.60 | 1,865,972.00 | 2,169,881.00 | 1,697,622.60 | 1,253,277.00 | 1,251,355.00 | 1,263,224.00 | 1,316,543.00 | 1,259,421.00 | 1,220,446.00 | 1,306,471.00 | 1,169,509.00 | 2,271,204.00 |
| Total por Subgrupo: | 18,043,825.60 | 1,865,972.00 | 2,169,881.00 | 1,697,622.60 | 1,253,277.00 | 1,251,355.00 | 1,263,224.00 | 1,316,543.00 | 1,259,421.00 | 1,220,446.00 | 1,306,471.00 | 1,169,509.00 | 2,271,204.00 |
| Total por Grupo: | 18,043,825.60 | 1,865,972.00 | 2,169,881.00 | 1,697,622.60 | 1,253,277.00 | 1,251,355.00 | 1,263,224.00 | 1,316,543.00 | 1,259,421.00 | 1,220,446.00 | 1,306,471.00 | 1,169,509.00 | 2,271,204.00 |
| Total General: | \$18,043,825.60 | 1,865,972.00 | 2,169,881.00 | 1,697,622.60 | 1,253,277.00 | 1,251,355.00 | 1,263,224.00 | 1,316,543.00 | 1,259,421.00 | 1,220,446.00 | 1,306,471.00 | 1,169,509.00 | 2,271,204.00 |